



WRIGHT COUNTY
MINNESOTA

2022 BUDGET

Wright County Vision:

The Wright County supports the pursuit of an optimal quality of life. Education, opportunity, relaxation, and prosperity at your doorstep.

Wright County Mission:

Wright County provides fiscally- responsible quality services through innovation, leadership, and compassion.

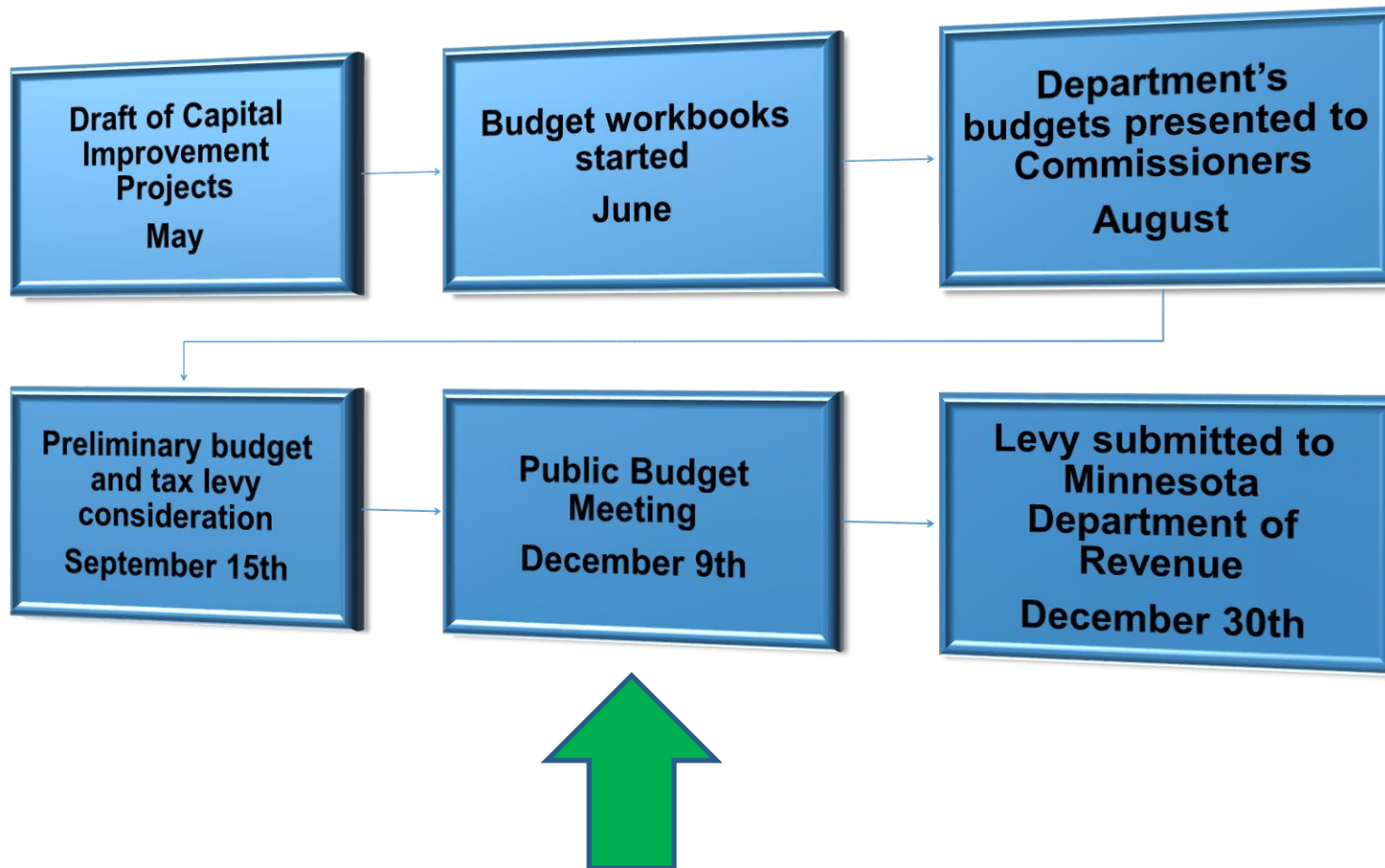


Agenda

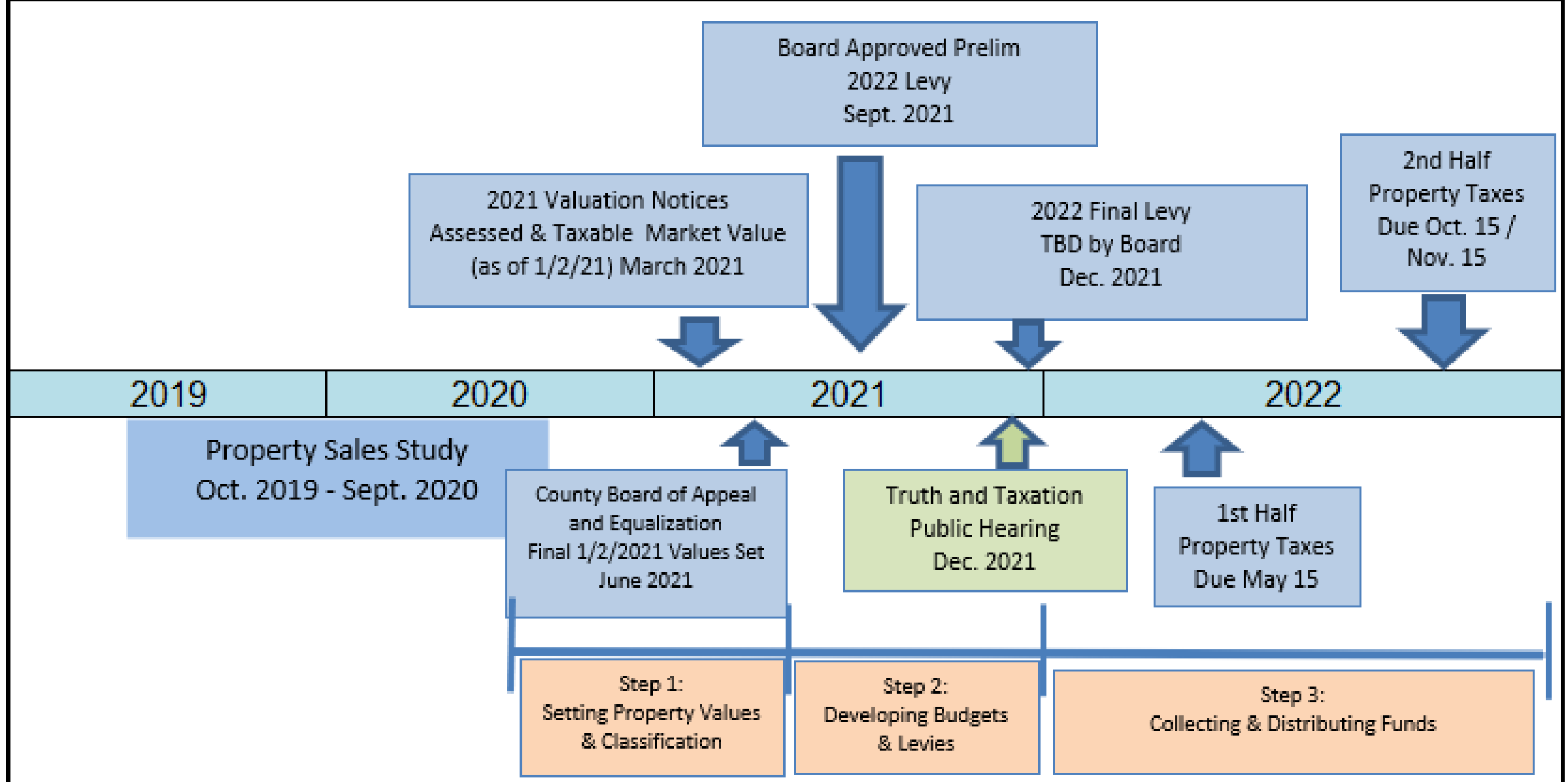
1. Pledge of Allegiance
2. Welcome & Introductions – Commissioner Mark Daleiden,
Wright County Board Chair
3. 2022 Budget Overview
4. Public Comment on the 2022 Budget/Certified Levy



BUDGET PROCESS



Property Taxes Timeline - Statutory



MARKET VALUE QUESTIONS

- Schedule an appointment with the Assessor's Office staff if you have any questions about your property's market value and/or classification.
- There is a sign-up sheet available for those that have questions and the Assessor's staff will contact you.



YOUR TAX DOLLARS AT WORK

- **512.9 Miles of Roads, 39 County Owned Bridges, 4,717 Acres of Public Land**
- **Public Safety: Patrol Deputies, Jail, 9-1-1 Center, County Attorney, Courts & Probation**
- **9 Great River Regional Libraries**
- **Vital Records: Birth, Marriage, Land, Vehicle Tabs, Licensing, and Passports**
- **Public Health: Provides a broad range of health services promoting health and preventing illness as well as critical support during the ongoing pandemic for our community, schools, and local business**
- **Financial and Social Services: Connects the community to services and resources designed to support individual and family health, and well being**
- **Environmental Services: Recycling, Water Management, Feedlots**



TAXES KEEP ROADS SAFE YEAR-ROUND

**Highway Maintenance:
\$3.62 per capita/month**

Maintaining the County roads, bridge, and signs costs you less per month than one and half gallons of gas.



TAXES MAINTAIN PARKS AND TRAILS

Parks & Trails: \$1.57 per capita/month

- Wright County has more than 4,717 acres of park lands and outdoor recreation space, including 82 miles of trails. Accessing and utilizing what is offered in the county parks will enhance your mental and physical health. Compared to the cost of purchasing and maintaining personal property, the amount you pay for county park lands is a real bargain.



TAXES FOR PUBLIC HEALTH

**Public Health:
\$3.03 per capita/month**

- Wright County Public Health has been protecting, maintaining, and improving the health of county residents since 1951. Public Health provides a broad range of health services to individuals, families, and communities to promote health and prevent illness.



TAXES ASSURE EMERGENCY RESPONSE

Sheriff/911 Dispatch: \$15.64 per capita/month

- What value can you put on the assurance you can call 911 and receive immediate response?



TAXES SUPPORT LIBRARY SERVICES

Library: \$1.25 per capita/month

For less than the cost of a newspaper, all residents have easy access to everything the County libraries have to offer: a community gathering place, educational materials, DVDs, Internet services, a variety of programs for children and adults, helpful staff to assist you.



CURRENTLY WORKING ON

- **Redevelopment of the Government Center Property**
- **Enterprise Resource Planning (ERP) & Computer Assisted Mass Appraisal (CAMA) computer software are being implemented.**
- **American Rescue Plan Act Projects:**
 - Broadband Grants**
 - Sewer and water projects**

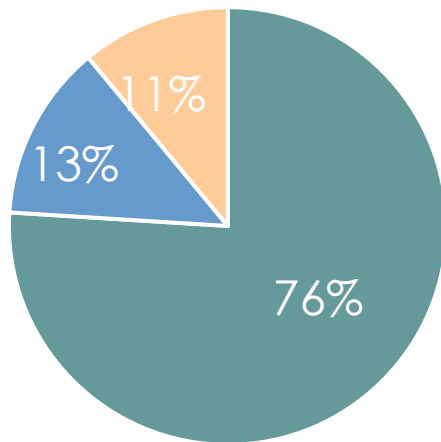


PROJECTS COMPLETED

- The Trailblazer Transit building construction.
- The administration and distribution of \$2.7 million dollars in COVID-19 Relief Grants from the State of Minnesota.
- Inventory of State and Federal Mandates.



MANDATES INFORMATION:



■ Mandated Services ■ Core Functions ■ Other Services

Mandated Services

A mandated service is one that Wright County is legally required to provide, imposed by federal and/or state governments. Approximately \$125.2M is budgeted for mandated services in 2022, about 76% of the county's budget.

Core Function

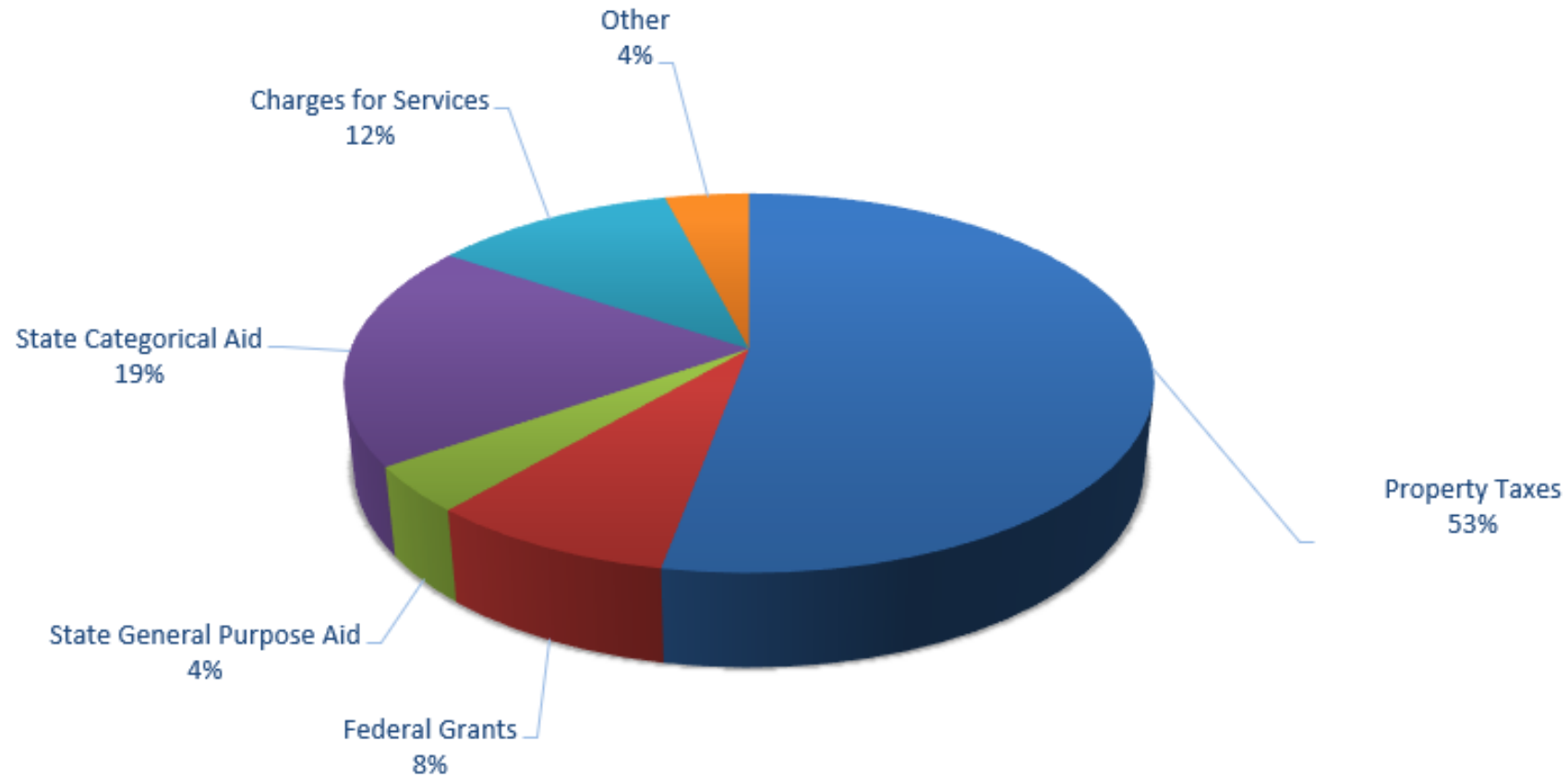
A core function is a primary service or activity performed by a department. Approximately \$21.4M is budgeted for core functions in 2022, about 13% of the county's budget. Core functions that are NOT mandates are shown in this chart.

2022 BUDGET

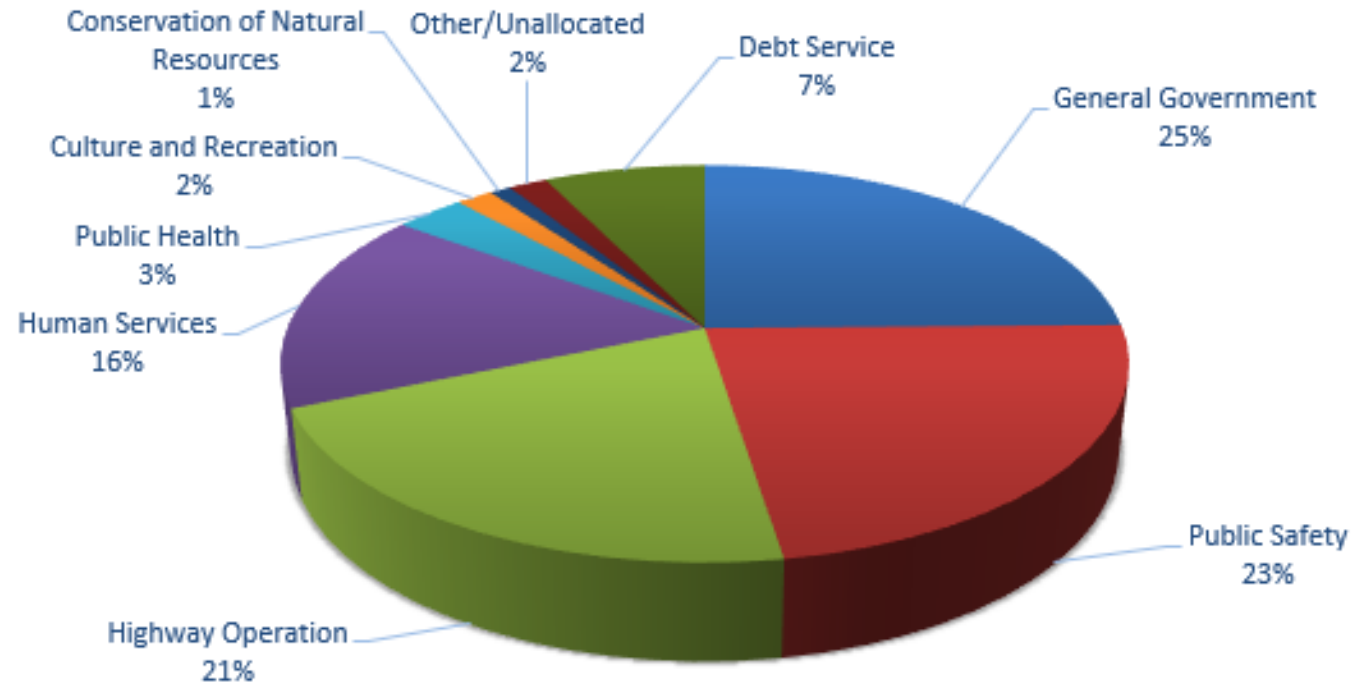
- 2022 budget set at \$164,809,743
- 2021 levy \$87,257,925 levy of 5.75% preliminary levy increase
- Tax capacity growth estimated at 5.59%
- The levy percentage increase is NOT the same as the property tax percentage increase



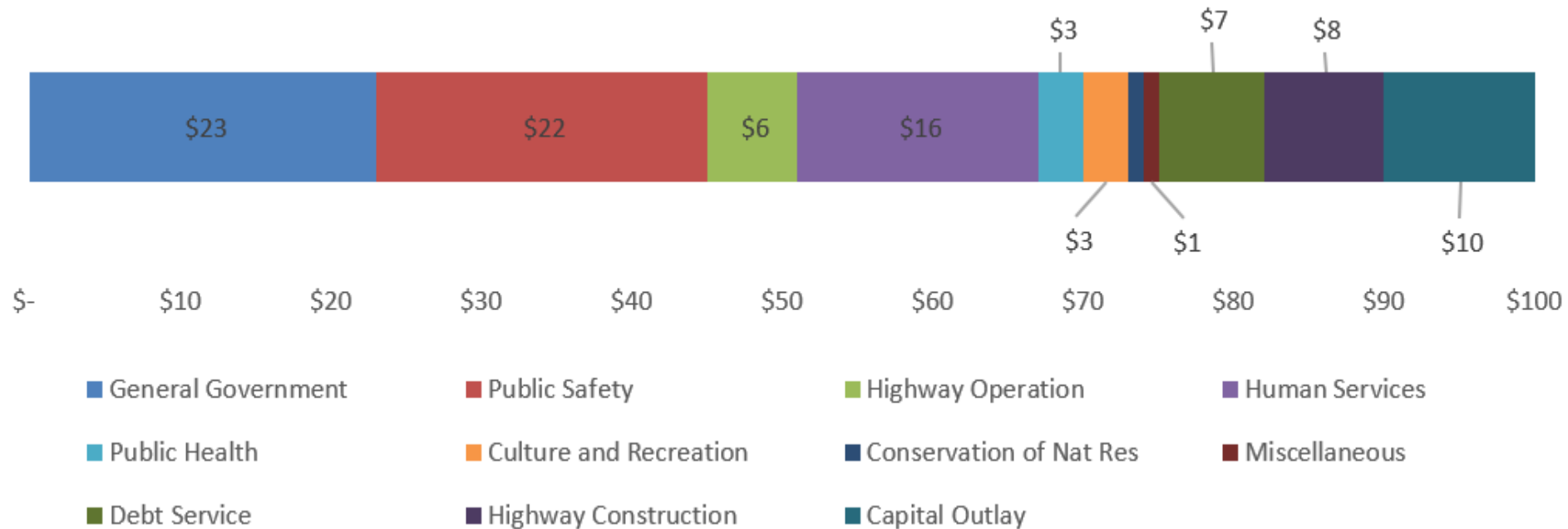
2022 BUDGET REVENUES



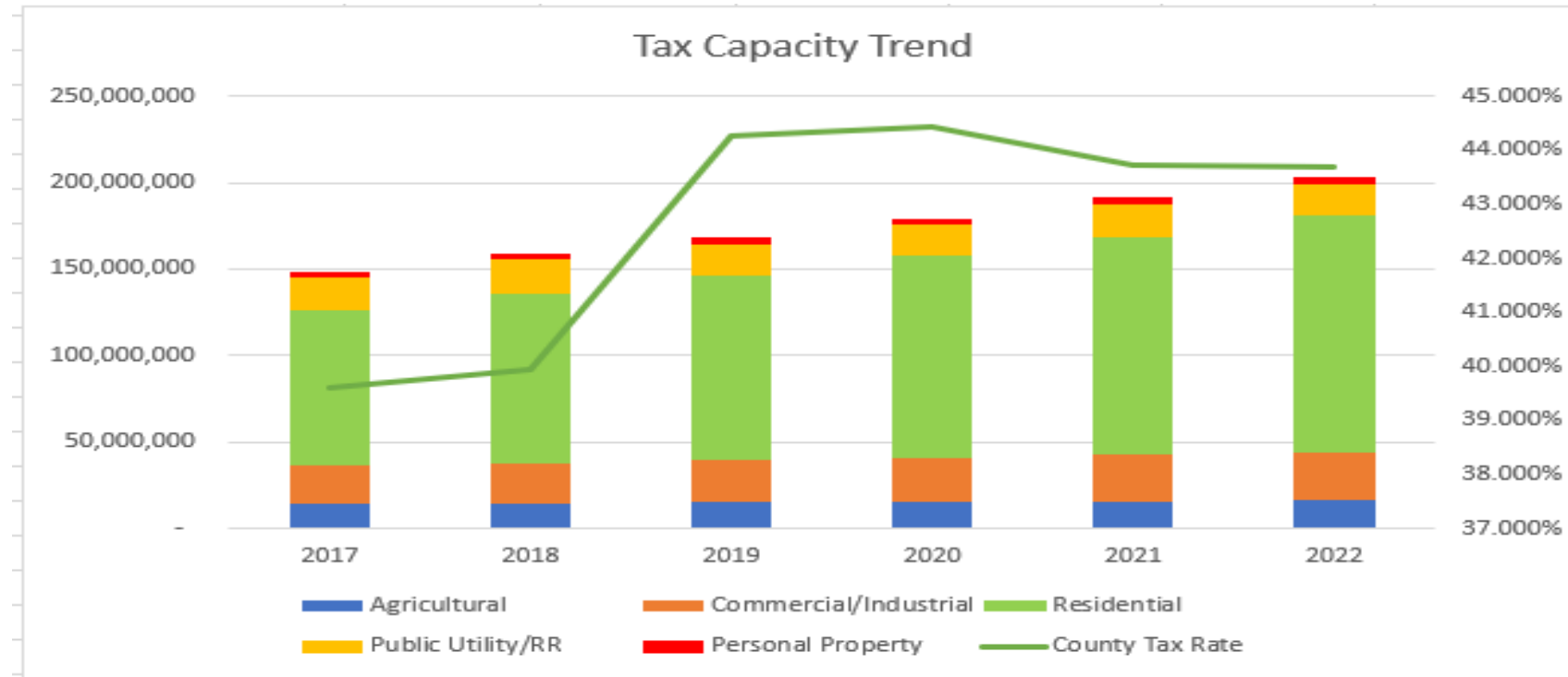
2022 BUDGET SPENDING



HOW EVERY \$100 ARE SPENT



PAST CAPACITY VS. TAX RATE, 2017-2022



Striving for consistency in tax rate. Stable tax rates attract business.



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THANK YOU.

