

AccountNumber	AccountDescription	2021 Amended	Temp Staffing	2021 Final Budget
01-041-000-0000-6101	FULL TIME PERSONNEL	1,838,339.00	(13,000.00)	1,825,339.00
01-041-000-0000-6153	COUNTY SHARE INSURANCE	403,147.00	(3,100.00)	400,047.00
01-041-000-0000-6162	MEDICARE	26,309.00	(200.00)	26,109.00
01-041-000-0000-6163	PERA	136,014.00	(1,000.00)	135,014.00
01-041-000-0000-6175	SOCIAL SECURITY	112,429.00	(800.00)	111,629.00
01-041-000-0000-6104	TEMPORARY	0.00	18,100.00	18,100.00
	TOTAL	2,516,238.00	0.00	2,516,238.00