



WRIGHT COUNTY
MINNESOTA

ARP-SLFRF UPDATE

March 14, 2023

AMERICAN RESCUE PLAN – STATE AND LOCAL FISCAL RECOVERY FUNDS (ARP-SLFRF) TIMELINE

- March 11, 2021 – ARP Act signed
- May 10, 2021 – Interim final rule issued
- January 6, 2022 – Final rule issued
- April 1, 2022 – Final rule in effect
- December 31, 2024 – All funds must be obligated
- December 31, 2026 – All funds must be expended
- April 30, 2027 – Final quarterly report due to Treasury

ARP-SLFRF ELIGIBILITY

Eligible expenses

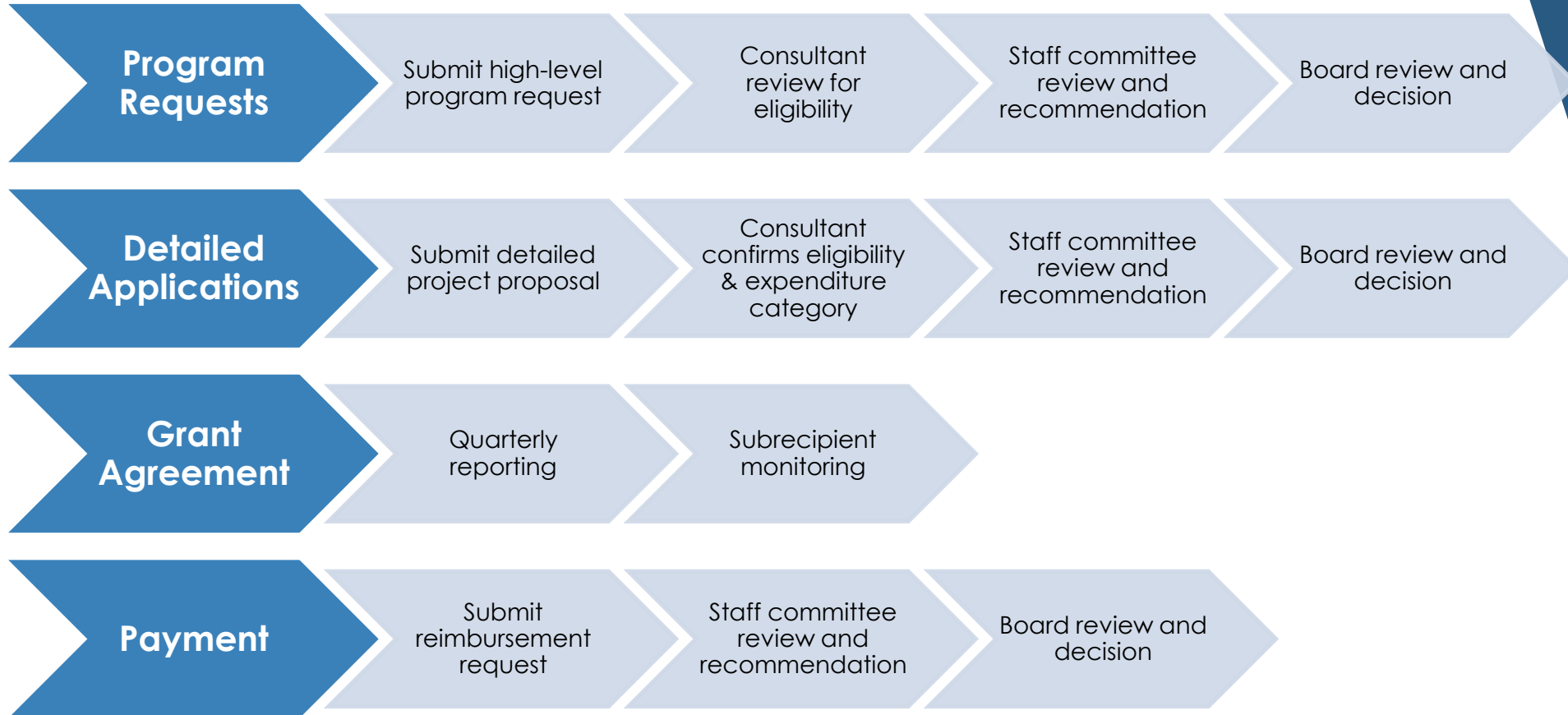
- Replace lost public sector revenue
- Support the COVID-19 public health and economic response
- Provide premium pay for eligible workers performing essential work
- Invest in water, sewer, and broadband infrastructure

Ineligible expenses

- Extraordinary deposits in pension funds
- Bolstering rainy day reserves
- Debt service payments
- Satisfaction of settlements and judgements
- Uses that contravene or violate the ARP Act, Uniform Guidance conflicts of interest requirements, and other federal, state, and local laws and regulations.



MULTI-STEP APPROVAL PROCESS



ARP-SLFRF SUMMARY

| Category | Allocated | Granted | Not yet Granted | Disbursed |
|----------------------------|---------------------|---------------------|--------------------|---------------------|
| Business & Economic Relief | \$320,677 | \$320,677 | - | \$248,463 |
| Education, Jobs & Training | \$66,000 | \$66,000 | - | \$27,500 |
| Families | \$181,063 | \$181,063 | - | \$102,202 |
| Mental Health | - | - | - | - |
| Support to Schools | - | - | - | - |
| Infrastructure | \$14,042,764 | \$10,935,033* | \$3,107,731** | \$1,298,669 |
| Internal County Expenses | \$12,238,627 | \$12,238,627 | - | \$11,325,836 |
| TOTAL | \$26,849,131 | \$23,741,400 | \$3,107,731 | \$13,002,670 |

Total ARP-SLFRF Allocation = \$26,878,110

Current Unallocated Funding = \$28,979

**Includes \$3,706,000 that have been pledged as a local contribution for 2023 Border-to-Border grant applications*

***Programs with ungranted amounts are Broadband Improvements and City Water/Sewer Grants*

BUSINESS & ECONOMIC RELIEF

| Approved Programs | | Approved Grants / Projects | |
|-----------------------------|--------------------------|----------------------------|----------------|
| Number of Approved Programs | Current Amount Allocated | Number of Approved Grants | Amount Awarded |
| 4 | \$320,677 | 4 | \$320,677 |

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|---|------------------|------------------|-------------|
| Economic Assistance for Wright County 4-H | \$60,677 | \$22,955 | In Progress |
| Economic Assistance for Community Dental Care | \$200,000 | \$200,000 | Closed |
| Cokato Charitable Trust - Replace Furniture | \$50,000 | \$25,508 | In Progress |
| Safe Communities - Drive Safely Work Week | \$10,000 | - | In Progress |
| Total | \$320,677 | \$248,463 | |

EDUCATION, JOBS & TRAINING

| Approved Programs | | Approved Grants / Projects | |
|-----------------------------|--------------------------|----------------------------|----------------|
| Number of Approved Programs | Current Amount Allocated | Number of Approved Grants | Amount Awarded |
| 1 | \$66,000 | 1 | \$66,000 |

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|---|-----------------|------------------|-------------|
| Technology Support and Training for Seniors | \$66,000 | \$27,500 | In Progress |
| Total | \$66,000 | \$27,500 | |

FAMILIES

| Approved Programs | | Approved Grants / Projects | |
|-----------------------------|--------------------------|----------------------------|----------------|
| Number of Approved Programs | Current Amount Allocated | Number of Approved Grants | Amount Awarded |
| 3 | \$181,063 | 3 | \$181,063 |

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|---|------------------|------------------|-------------|
| Volunteer Recruitment for Safe Families | \$19,462 | \$19,462 | Closed |
| Expand Emergency Assistance | \$150,000 | \$71,139 | In Progress |
| Operation Living Hope Program | \$11,601 | \$11,601 | Closed |
| Total | \$181,063 | \$102,202 | |

INFRASTRUCTURE

| Approved Programs | | Approved Grants / Projects | |
|-----------------------------|--------------------------|----------------------------|----------------|
| Number of Approved Programs | Current Amount Allocated | Number of Approved Grants | Amount Awarded |
| 6 | \$14,042,764 | 32 | \$10,935,033 |

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|---|----------------|------------------|-------------|
| Broadband Feasibility Study | \$69,769 | \$69,769 | Closed |
| Broadband Grant Program (11 grants) | \$1,925,353 | - | In Progress |
| Local Contribution to Border-to-Border Grants** | \$171,700 | - | In Progress |
| Local Contribution to Border-to-Border Grants – 2023* | \$3,706,000 | - | In Progress |
| Otsego Streambank Restoration Expansion | \$70,000 | \$70,000 | Closed |
| Basins and Grade Stabilization on the North Fork Crow River | \$77,764 | \$77,764 | Closed |
| Howard Lake – AMR Water Meter Conversion Project | \$76,479 | \$76,479 | Closed |
| Clearwater – Secondary Watermain | \$70,828 | \$70,828 | Closed |
| Otsego – Wastewater Treatment Facility Improvements | \$737,311 | - | In Progress |
| South Haven – Stormwater Improvements | \$6,832 | - | In Progress |
| Rockford – Watermain Replacement | \$149,375 | \$149,375 | In Progress |
| Montrose – Sanitary Sewer and Watermain Replacement | \$139,404 | \$139,404 | In Progress |
| Buffalo – Water Reclamation Pretreatment Improvements | \$597,057 | \$416,350 | In Progress |
| Cokato – Recoating Water Tower | \$103,362 | - | In Progress |
| Monticello – SCADA System Improvements | \$533,799 | \$228,700 | In Progress |

*Pending grant approval from the state

**Committed, grant agreement not yet submitted for approval

INFRASTRUCTURE, CONTINUED

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|---|---------------------|--------------------|-------------|
| Montissippi Park – Playground Replacement | \$200,000 | - | In Progress |
| Lake Pulaski Pump Replacement | \$300,000 | - | In Progress |
| Cokato Stormwater Pond | \$250,000 | - | In Progress |
| Monticello Ditch 33 Outlet Improvements | \$970,625 | - | In Progress |
| Indian Lake Gully Repair | \$159,375 | - | In Progress |
| Delano Ditch 34 Improvements | \$400,000 | - | In Progress |
| Otsego Creek Restoration Project | \$210,000 | - | In Progress |
| Howard Lake Watershed Improvement Study | \$10,000 | - | In Progress |
| Total | \$10,935,033 | \$1,298,669 | |

INTERNAL COUNTY EXPENSES

| Approved Programs | | Approved Grants / Projects | |
|-----------------------------|--------------------------|----------------------------|----------------|
| Number of Approved Programs | Current Amount Allocated | Number of Approved Grants | Amount Awarded |
| 7 | \$ | 9 | \$ |

| Grant / Project | Amount Granted | Amount Disbursed | Status |
|-----------------------------------|---------------------|---------------------|-------------|
| Administration Time | \$165,000 | \$38,170 | In Progress |
| Community Health Needs Assessment | \$27,510 | \$27,510 | Closed |
| Consultant Support | \$100,000 | \$45,903 | In Progress |
| Customer Flow Management System | \$130,000 | \$118,217 | In Progress |
| LEC Holding Cell Modifications | \$3,499 | \$3,499 | Closed |
| PPE and Other Supplies | \$12,600 | \$12,600 | Closed |
| Testing Supplies | \$18 | \$18 | Closed |
| General Government Services | \$10,000,000 | \$10,000,000 | Closed |
| Sheriff's Encrypted Radios | \$1,800,000 | \$1,079,919 | In Progress |
| Total | \$12,238,627 | \$11,325,836 | |

WRIGHT COUNTY OF MINNESOTA



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