

Wright COUNTY

Beginning of **2010 Natural Resources Block Grant - Wright (COUNTY)** Section

FUND INFORMATION BY PROGRAM

| PROGRAM | STATE FUND ALLOCATED | STATE FUND SPENT | MATCH FUNDS SPENT |
|-----------|----------------------|--------------------|-------------------|
| Feedlot | \$27,972.00 | \$27,972.00 | \$19,580.00 |
| LWM | \$11,083.00 | \$11,083.00 | \$26,590.00 |
| SSTS | \$9,931.00 | \$9,931.00 | \$0.00 |
| Shoreland | \$10,640.00 | \$10,640.00 | \$10,640.00 |
| WCA | \$48,323.00 | \$0.00 | \$0.00 |
| | \$107,949.00 | \$59,626.00 | 56,810.00 |

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Wright (COUNTY) = **\$34,790.00**

LIST OF MATCH FUNDS

| FUND NAME | FUND YEAR | FUND TYPE | BUDGETED | APPROVED | SPENT |
|---|-----------|--------------|--------------------|--------------------|--------------------|
| 2010 Water Management County Levy | 2010 | Local Cash | \$26,590.00 | \$26,590.00 | \$26,590.00 |
| Local Government Feedlot In-kind 2010 | 2010 | Local Inkind | \$19,580.00 | \$19,580.00 | \$19,580.00 |
| Local Government Shoreland In-kind 2010 | 2010 | Local Inkind | \$10,640.00 | \$10,640.00 | \$10,640.00 |
| | | | \$56,810.00 | \$56,810.00 | \$56,810.00 |

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

| FUND NAME | FUND YEAR | FUND TYPE | SPENT |
|----------------------|-----------|---------------------|--------------------|
| 2010 WCA Landowner | 2010 | Landowner's Contril | \$425.00 |
| 2010 WCA In-Kind | 2010 | Local Inkind | \$10,186.07 |
| 2010 WCA County Levy | 2010 | Local Cash | \$28,000.00 |
| | | | \$38,611.07 |

NRBG Program:

Feedlot Program

1. Project Name: 2010 Feedlot complaint response

Module: Initiative

Reported By: Wright SWCD

Wright COUNTY - Feedlot

Initiative Type: FL:Complaint response Initiative Year: 2010

Description:

Respond to complaints with inspections and enforcement

Actual Results:

There were three complaints. One was a manure stockpile located improperly, the land owner received a Letter of Warning and properly spread the manure promptly. Two complaints were for excess animal units on small residential properties. One landowner removed his livestock, the other owner was charged with a misdemeanor and pled guilty.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|---------------|------------------|------------------------|----------|
| 1. Local Government Feedlot In-kind 2010 | 314.00 | 314.00 | 314.00 | 0.00 | 12/30/10 | 12/30/10 |
| 2. 2010 Natural Resources Block Grant - Wright (COUNTY) | 450.00 | 450.00 | 450.00 | 0.00 | 1/6/10 | 1/6/10 |
| Totals: | 764.00 | 764.00 | 764.00 | 0.00 | | |

2. Project Name: 2010 Inspections feedlots Module: Initiative Reported By: Wright SWCD

Initiative Type: FL:Inspection & Compliance P Initiative Year: 2010

Description:

Plan to inspect at least 21 sites

Actual Results:

There were 25 sites inspected this year. 22 were required to be registered. 4 sites were visited multiple times for construction. 10 sites were located within shoreland.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Wright (COUNTY) | 6,065.00 | 6,065.00 | 6,065.00 | 0.00 | 1/6/10 | 1/6/10 |
| 2. Local Government Feedlot In-kind 2010 | 4,247.00 | 4,247.00 | 4,247.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 10,312.00 | 10,312.00 | 10,312.00 | 0.00 | | |

3. Project Name: 2010 Other feedlot program activities Module: Initiative Reported By: Wright SWCD

Initiative Type: FL:Other County Program Go Initiative Year: 2010

Description:

The county maintains a record of all notifications received from feedlot owners claiming air quality exemptions. The county maintains an active Web site listing detailed information on the expenditure of county program grant funds and measureable outcomes as a result of the expenditure of funds.

Actual Results:

There were 17 calls for air quality exemptions. This information is recorded in an Access database. The Wright County website contains a copy of the NRBG feedlot program financial report and the Annual CFO Report.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|---------------|------------------|------------------------|----------|
| 1. Local Government Feedlot In-kind 2010 | 157.00 | 157.00 | 157.00 | 0.00 | 12/30/10 | 12/30/10 |
| 2. 2010 Natural Resources Block Grant - Wright (COUNTY) | 225.00 | 225.00 | 225.00 | 0.00 | 1/6/10 | 1/6/10 |
| Totals: | 382.00 | 382.00 | 382.00 | 0.00 | | |

4. Project Name: 2010 Feedlot Owner Assistance Module: Initiative Reported By: Wright SWCD

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2010

Description:

Owner assistance is generally one-on-one at site inspections, including handing out information on manure application and storage guidelines. The CFO is available to assist owners of any size feedlot with questions about animal numbers and barn placement.

Actual Results:

Manure application and manure storage setback handouts were given to each producer during an inspection. People inquiring about the possibility of having livestock and the best placement of their housing on a particular lot were assisted over the phone, via email or at the front counter. Several hours have been spent assisting prospective buyers of a large horse facility.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|---------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Wright (COUNTY) | 225.00 | 225.00 | 225.00 | 0.00 | 1/6/10 | 1/6/10 |
| 2. Local Government Feedlot In-kind 2010 | 157.00 | 157.00 | 157.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 382.00 | 382.00 | 382.00 | 0.00 | | |

5. Project Name: 2010 Feedlot Permitting

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Permitting

Initiative Year: 2010

Description:

County will issue all Construction Short Form and Interim permits and forward NPDES permits to the Minnesota Pollution Control Agency.

Actual Results:

There were 6 Construction Short Form permits and 6 Interim permits issued. Four of those Interim permits also included new construction. Eleven permits included the manure management plan writing and most took several weeks to complete. Two feedlot permits were issued in conjunction with a Conditional Use Permit public hearing process with multiple county staff involved in the process.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Wright (COUNTY) | 19,883.00 | 19,883.00 | 19,883.00 | 0.00 | 1/6/10 | 1/6/10 |
| 2. Local Government Feedlot In-kind 2010 | 13,919.00 | 13,919.00 | 13,919.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 33,802.00 | 33,802.00 | 33,802.00 | 0.00 | | |

6. Project Name: 2010 Feedlot Registration and Inventory updat

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Registration & Inventories

Initiative Year: 2010

Description:

County inventory will be updated and electronically submitted to the Minnesota Pollution Control Agency using the eLink program. Wright County maintains registration for all feedlots with 10 or more animal units.

Actual Results:

Three new feedlots were registered. Three existing feedlots updated their registrations. Two farms were deactivated after returning their registration as zero animal units.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|---------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Wright (COUNTY) | 450.00 | 450.00 | 450.00 | 0.00 | 1/6/10 | 1/6/10 |
| 2. Local Government Feedlot In-kind 2010 | 314.00 | 314.00 | 314.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 764.00 | 764.00 | 764.00 | 0.00 | | |

Wright COUNTY - Feedlot

7. Project Name: **2010 Feedlot Staff Training**

Module: Initiative

Reported By: Wright SWCD

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2010

Description:

There is 1 FTE. The CFO attends the annual conference and regional training meetings.

Actual Results:

Regional trainings at the Brainerd MPCA office were attended in February and June 2010. The annual Minnesota Association of County Feedlot Officers Conference and training was attended for three days in October 2010. The registration data is being transferred to the MPCA's Delta system and training was held in December 2010. Tracy Jankula is a member of the County Programs Team and on the Executive Board of the Minnesota Association of County Feedlot Officers.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|----------|
| 1. 2010 Natural Resources Block Grant - Wright (COUNTY) | 674.00 | 674.00 | 674.00 | 0.00 | 1/6/10 | 1/6/10 |
| 2. Local Government Feedlot In-kind 2010 | 472.00 | 472.00 | 472.00 | 0.00 | 12/30/10 | 12/30/10 |
| Totals: | 1,146.00 | 1,146.00 | 1,146.00 | 0.00 | | |

End of Feedlot program