



**BOARD OF WRIGHT COUNTY
COMMISSIONERS**

DATE ADOPTED:

Christine Husom District 1
Darek Vetsch District 2
Mark Daleiden District 3
Michael Potter District 4
Charles Borrell District 5

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**Motion by
Commissioner**

**Seconded by
Commissioner**

Roll Call Vote:

| | YES | ABSENT | NO |
|-----------------|------------|---------------|-----------|
| HUSOM | _____ | _____ | _____ |
| VETSCH | _____ | _____ | _____ |
| DALEIDEN | _____ | _____ | _____ |
| POTTER | _____ | _____ | _____ |
| BORRELL | _____ | _____ | _____ |

STATE OF MINNESOTA)

ss.

County of Wright)

Witness my hand and official seal at Buffalo, Minnesota, this

Resolution Settting The Preliminary 2021 Budget & Levy

| <u>BUDGET</u> | <u>2020 AMENDED AMOUNT</u> | <u>2021 AMOUNT</u> |
|---------------------|--------------------------------|------------------------|
| General Fund | \$ 74,462,446 | \$ 77,200,997 |
| Road and Bridge | 39,960,223 | 30,369,261 |
| Human Services | 30,334,292 | 30,960,799 |
| Debt Service | 12,142,901 | 12,045,354 |
| Captial Projects | 5,014,998 | 3,118,937 |
| LID's | 129,525 | 132,025 |
| TOTAL BUDGET | \$ 162,044,385 | \$ 153,827,373 |

BE IT FURTHER RESOLVED that the Wright County Board of Commissioners hereby establishes the 2021 Certified Taxable Levy as follows:

| <u>BUDGET</u> | <u>2020 AMOUNT</u> | <u>2021 AMOUNT</u> |
|-------------------------------------|------------------------|--------------------------------|
| General Fund | \$ 49,135,148 | \$ 53,599,914 |
| Road and Bridge | 9,358,916 | 9,313,610 |
| Human Services | 11,864,351 | 13,262,442 |
| Capital Projects | 4,314,998 | 2,768,937 |
| Sub-Total | <u>\$ 74,673,413</u> | <u>\$ 78,944,903</u> |
| Less: County Program Aid | 6,250,127 | 6,495,650 |
| NET TAXABLE LEVY | \$ 68,423,286 | \$ 72,449,253 |
| Plus Special Levies | | |
| Debt Service | 10,029,701 | 9,932,154 |
| LIDS's | 129,525 | 132,025 |
| TOTAL CERTIFIED TAXABLE LEVY | \$ 78,582,512 | \$ 82,513,432 |
| | | \$ 82,381,407 w/o LID's |