



**RESOLUTION ##
BOARD OF WRIGHT COUNTY
COMMISSIONERS**

Christine Husom District 1
Darek Vetsch District 2
Mark Daleiden District 3
Michael Potter District 4
Charles Borrell District 5

**DATE ADOPTED:
December 17, 2019**

RESOLUTION ##

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**RESOLUTION ESTABLISHING THE 2020 BUDGET AND 2020 CERTIFIED TAXABLE LEVY
(See attached)**

**Motion by
Commissioner**

**Seconded by
Commissioner**

Roll Call Vote:

YES

ABSENT

NO

**HUSOM
VETSCH
DALEIDEN
POTTER
BORRELL**

STATE OF MINNESOTA)

ss.

County of Wright)

I, Lee Kelly, duly appointed and qualified County Administrator of the County of Wright, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Wright County, Minnesota, at their session held on the 17th day of December, 2019, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Buffalo, Minnesota, this 17th day of December, 2019.

Lee Kelly, County Administrator

**BOARD OF COUNTY COMMISSIONERS
WRIGHT COUNTY, MINNESOTA**

RESOLUTION

BE IT RESOLVED that the Wright County Board of Commissioners hereby establishes the 2020 Budget as follows:

<u>BUDGET</u>	2019 AMOUNT	2019 AMENDED AMOUNT	2020 AMOUNT
General Fund	\$ 70,266,482	\$ 70,266,482	\$ 74,179,907
Road and Bridge	35,056,877	35,056,877	40,438,510
Human Services	29,012,877	29,012,877	29,388,691
Debt Service	10,178,885	10,178,885	12,142,901
Capital Projects	2,591,453	2,591,453	4,664,998
LID's	112,525	112,525	129,525
TOTAL BUDGET	\$ 147,219,099	\$ 147,219,099	\$ 160,944,532

BE IT FURTHER RESOLVED that the Wright County Board of Commissioners hereby establishes the 2020 Certified Taxable Levy as follows:

<u>BUDGET</u>	2019 AMOUNT	2019 AMENDED AMOUNT	2020 AMOUNT
General Fund	\$ 46,454,852	\$ 46,582,998	\$ 49,135,148
Road and Bridge	8,877,122	8,877,122	9,358,916
Human Services	11,691,477	11,691,477	11,864,351
Capital Projects	2,241,453	2,241,453	4,314,998
Sub-Total	\$ 69,264,904	\$ 69,393,050	\$ 74,673,413
Less: County Program Aid	5,719,300	5,719,300	6,250,127
NET TAXABLE LEVY	\$ 63,545,604	\$ 63,673,750	\$ 68,423,286
Plus Special Levies			
Debt Service	9,865,885	9,865,885	10,029,701
LIDS's	112,525	112,525	129,525
TOTAL CERTIFIED TAXABLE LEVY	\$ 73,524,014	\$ 73,652,160	\$ 78,582,512
			\$ 78,452,987 w/o LID's