



Board Meeting Date:			Department	
Requester's Name			Title	
Consent Agenda:	Timed Agenda Item		Item For Consideration:	
	Amt. of Time Required:			
	PowerPoint Presentation?	Yes	No	
Board Action Requested:				
Background/Justification:				
Number of original documents requiring signature (i.e., Agreements, Grants): <i>(Provide original documents to the Clerk to the County Board)</i>				
Number of certified resolutions required: <i>(Email resolution in Word format to the Clerk to the County Board)</i>				

## Budget Amendment Form

**Department:** Parks  
**Request Type:** Line Item Request

**Justification:** County match portion of the grant was budgeted in account 6605. Finance has requested a change in how revenues are being reported (not netted). This adjustment is being requested to recognize the full amount of expenses (\$64,000, including a County match of \$16,000) and the full amount of related grant funding (\$48,000).

**Budget Year:** **2018**

**Related Items**

**Revenues**

Line Item	Description	Amount
01-521-000-0000-5329	STATE GRANTS DNR	\$48,000.00
	TOTAL:	\$48,000.00

**Expenses**

Line Item	Description	Cost
01-521-000-0000-6605	SITE IMPROVEMENTS	\$48,000.00
	TOTAL:	\$48,000.00

**Net adjustment**                      -